

REGIONAL MUNICIPALITY OF YORK POLICE SERVICES BOARD

REPORT OF THE EXECUTIVE DIRECTOR – August 29, 2007

PUBLIC RELATIONS FUND REPORT

RECOMMENDATION

That the Board receive this report in accordance with its Public Relations Fund Policy #01/00.

BACKGROUND

Section 9 of the Board's Public Relations Fund Policy governing *Fund Administration and Reporting* requires that the Executive Director, in consultation with the Manager of Financial Services, York Regional Police, monitor expenditures and report semi-annually all activity in the Public Relations Fund, including disbursements, revenues and balance.

STATUS OF PUBLIC RELATIONS FUND

The Board's 2007 budget includes a total of \$50,000 for public relations. The Board's Public Relations Reserve Fund on January 1, 2007 was **\$142,810**.

Disbursements

From January 1, 2007 to June 30, 2007, the Board approved the following disbursements from its Public Relations Reserve Fund:

Sixth Annual Hartwell Runners Challenge	\$5,000
York Regional Police Appreciation Night	\$3,700
Yellow Brick House Gala	\$5,000
Canadian Crime Victim Foundation	\$ 375
Crime Stoppers of York Region – Annual Wayne Snooks Golf Classic	\$1,500
Herbert H. Carnegie Future Aces Foundation Gala	\$1,750
14 th Annual Herbert H. Carnegie Future Aces Charity Golf Tournament	\$1,600
Police Association of Ontario – 75 th Annual General Meeting hosted by YRPA	<u>\$7,500</u>

Black Leadership Empowering Youth Positively: Board previously *approved \$10,000; outstanding commitment at June 30, 2007 is \$5,683*

TOTAL DISBURSEMENTS: **\$26,425**

Deposits/Interest

From January 1, 2007 to June 30, 2007, deposits credited to the Public Relations Fund included:

Monies Forfeited to the Board	\$10,839
Property Auctions (net of Auction fees)	\$ 9,044
Interest	<u>\$ 2,836</u>

TOTAL DEPOSITS: **\$22,719**

SUMMARY

This report is submitted in compliance with the Board's Public Relations Fund Policy and indicates a fund balance on June 30, 2007 of **\$139,104.**

Connie Phillipson
Executive Director