



September 10, 2008



LLOYD W. RUSSELL
Commissioner of Finance & Treasurer

Connie Phillipson
Executive Director
York Regional Police Services Board
17250 Yonge Street
Newmarket, Ontario
L3Y 4W5



Dear Ms Phillipson:

RE: 911 Emergency Services

This letter replaces the letter dated July 7, 2008.

As you may be aware, the Regional Municipality of York has funded a 911 Emergency Services program as part of the overall Regional tax levy budget. This program has been separate from the York Regional Police budget and was largely responsible for funding twenty 911 call takers and one supervisor, as well as some program expenditures. The 2008 net operating budget is \$1,846,709.

During the 2008 Operating Budget development process, it was suggested that the Regional 911 program be transferred to the York Regional Police operating budget. Staff from the York Region Business Planning and Budgets department met with York Regional Police Finance staff to discuss this option. Accordingly, I would like to ask the Police Services Board to explore the feasibility of assuming this program.

Upon approval of the Police Services Board, staff will prepare the necessary adjustments to transfer the Regional 911 Emergency Services budget to the York Regional Police operating budget.

Sincerely,

Lloyd Russell
Commissioner of Finance

LR/KS/kf

YORK-#607160-v1-Letter_to_Police_Services_Board_re_911.DOC