

REGIONAL MUNICIPALITY OF YORK POLICE SERVICES BOARD

Report of the Executive Director – September 24, 2008

PUBLIC RELATIONS RESERVE FUND

RECOMMENDATION

1. That the Board receive this semi-annual report in accordance with its Public Relations Reserve Fund Policy No. 08/08.

BACKGROUND

Section 9 of the Board's Public Relations Fund Policy governing *Fund Administration and Reporting* requires that the Executive Director, in consultation with the Manager of Financial Services, York Regional Police, monitor expenditures and report semi-annually all activity in the Public Relations Reserve Fund, including disbursements, revenues and balance.

STATUS OF PUBLIC RELATIONS FUND

The Board's 2008 budget includes a total of \$50,000 for public relations. The Board's Public Relations Reserve Fund on January 1, 2008 was \$133,175.

Disbursements

From January 1, 2008 to June 30, 2008, the Board approved the following disbursements from its Public Relations Reserve Fund:

Spirit of Community Dinner in honour of Chairman Bill Fisch	\$10,000
Community Safety Village Golf Tournament	\$10,000
Ladies of the Lake Conservation Association	\$ 7,500
Yellow Brick House Gala	\$ 7,000
Ontario Senior Police Officers' Annual Conference	\$ 5,000
Bob Hartwell Runners' Challenge	\$ 5,000
York Regional Police Military Tattoo	\$ 5,000
York Regional Police Male Chorus-Goodwill Tour	\$ 5,000
York Regional Police Appreciation Night	\$ 3,100
Herbert H. Carnegie Amazing Aces Awards Gala	\$ 2,000
Association of Black Law Enforcement VIP Dinner Awards Ball Presentation	\$ 1,200
Crime Stoppers of York Region – Annual Wayne Snooks Golf Classic	\$ 1,500
Canadian Association of Police Boards	\$ 1,000
Ontario Association of Police Services Boards	\$ 1,000
Canadian Crime Victim Foundation	<u>\$ 750</u>

Black Leadership Empowering Youth Positively: Board approved \$10,000; outstanding commitment at June 30, 2008 is \$2,627

TOTAL DISBURSEMENTS: **\$65,050**

Deposits/Interest

From January 1, 2008 to June 30, 2008, deposits credited to the Public Relations Reserve Fund included:

Monies Forfeited to the Board	\$ 16,910
Property Auctions (net of Auction fees)	\$ 13,219
Interest	<u>\$ 3,096</u>
TOTAL DEPOSITS:	<u>\$33,225</u>

SUMMARY

This report is submitted in compliance with the Board's Public Relations Reserve Fund Policy and indicates a fund balance on June 30, 2008 of **\$101,350**.

Connie Phillipson
Executive Director