

# REGIONAL MUNICIPALITY OF YORK POLICE SERVICES BOARD

Report of the Executive Director – January 28, 2009

## PUBLIC RELATIONS FUND REPORT

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### RECOMMENDATIONS

1. That the Board receive this report in accordance with its Public Relations Fund Policy #08/08.

### BACKGROUND

Section 9 of the Board's Public Relations Fund Policy governing *Fund Administration and Reporting* requires that the Executive Director, in consultation with the Manager of Financial Services, York Regional Police, monitor expenditures and report semi-annually all activity in the Public Relations Fund, including disbursements, revenues and balance.

### STATUS OF PUBLIC RELATIONS FUND

The Board's 2008 budget included a total of \$50,000 for public relations. As of January 1, 2008, the balance of the Board's Public Relations Reserve Fund was **\$133,175**.

### Disbursements

In 2008, the Board approved the following disbursements from its Public Relations Reserve Fund:

Adopt-A-Mission	\$ 650
Association of Black Law Enforcers	\$1,200
Sixth Annual Hartwell Runners Challenge	\$5,000
Canadian Association Police Boards Conference	\$1,000
Canadian Crime Victim Foundation	\$ 750
Community Safety Village Golf Tournament	\$10,000
Crime Stoppers of York Region - Annual Wayne Snooks Golf Classic	\$1,500
Herbert H. Carnegie Future Aces Foundation Gala	\$2,000
Ladies of the Lake 2009 Calendar	\$7,500
Ontario Association of Police Services Boards	\$1,000
Ontario Senior Police Officers Annual Conference	\$5,000
Spirit of Community Dinner in honour of Bill Fisch	\$10,000
Yellow Brick House Gala	\$7,000
York Regional Police Appreciation Night Dinner	\$3,100
York Regional Police Male Chorus-Goodwill Tour	\$5,000
York Regional Police Military Tattoo	\$5,000

Black Leadership Empowering Youth Positively 2007 amount  
Board previously approved \$10,000; outstanding commitment  
at December 31, 2008 is \$2,627.

### Total Disbursements:

**\$65,700**

**Deposits/Interest**

From January 1 to December 31, 2008 deposits credited to the Public Relations Fund included:

Monies Forfeited to the Board	\$42,516
Property Auctions (net of Auction fees)	\$18,051
Interest	<u>\$ 5,743</u>
<b><u>Total Deposits:</u></b>	<b><u>\$66,310</u></b>

**SUMMARY**

This report is submitted in compliance with the Board's Public Relations Fund Policy and indicates a fund balance at December 31, 2008 of **\$133,785**.

Connie Phillipson  
Executive Director