



Financial Implications of the Cannabis Act

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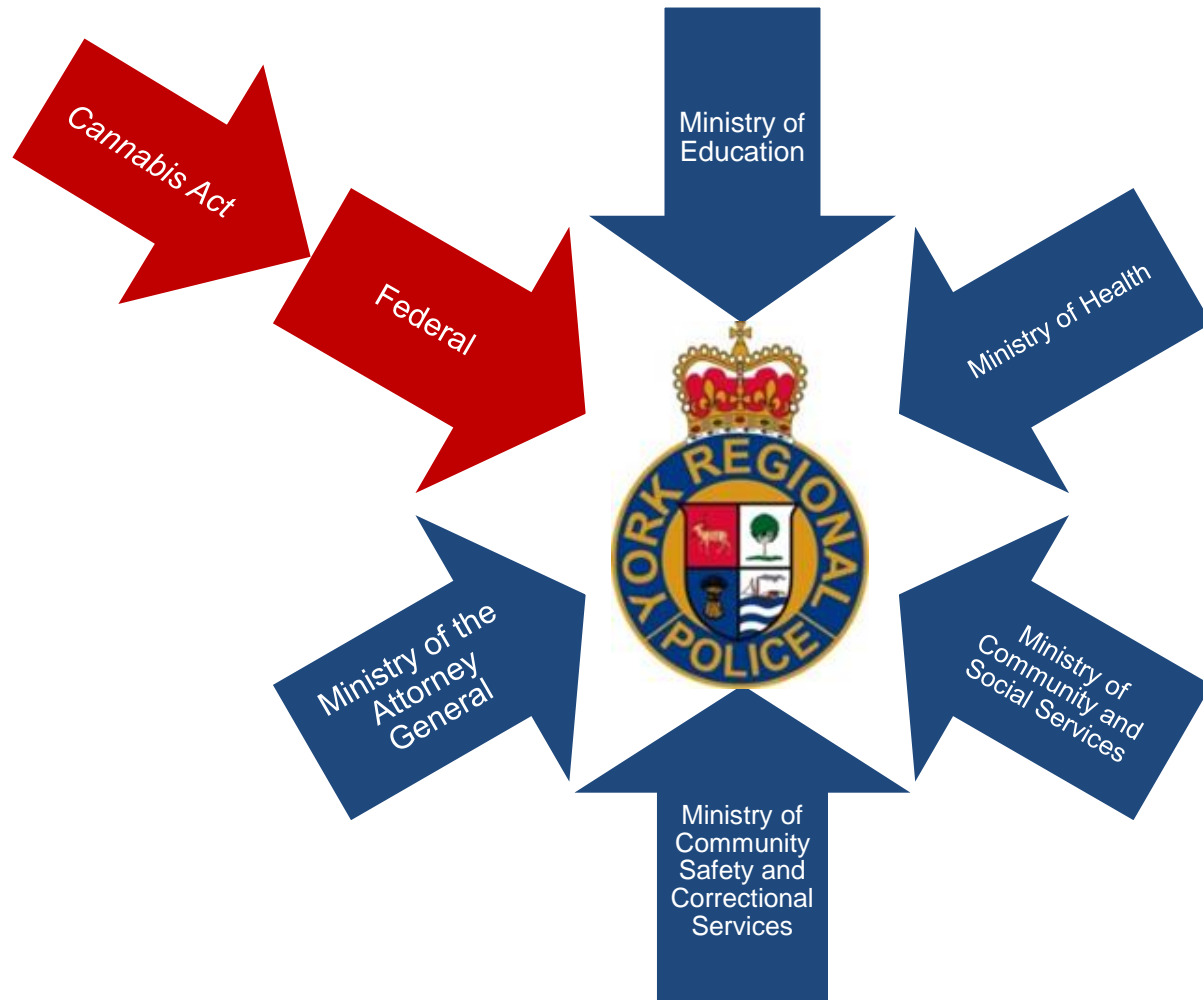


Presentation Overview

- Service Delivery and Funding Challenges
- Experiences of Other Jurisdictions
- Preliminary Findings Overview
 - Known/Mandatory Costs
 - Anticipated/Expected Costs
 - Best Practices Costs
 - Unknown Costs
- Board Resolution on Cannabis Funding



Service Delivery & Funding Challenges





Experiences of Other Jurisdictions

Research

- The Legalization of Marijuana in Colorado, Rocky Mountain High Intensity Drug Trafficking Area
- Washington State Marijuana Impact Report, Northwest High Intensity Drug Trafficking Area
- Impact of the Legalization and Decriminalization of Marijuana On the DWI System, National Highway Traffic Safety Administration
- Written Brief to the Standing Committee on Health, Canadian Association of Chief's of Police

Findings

- Increased cannabis consumption and a corresponding increase in demands on police resources for cannabis related enforcement and calls for service
- Increase in the number of Criminal Code and Highway Traffic Act offences associated with cannabis consumption and driving
- Will **not** eliminate the prevalence of organized crime in the production, distribution and sale of cannabis



Preliminary Findings Overview

2% of the Annual Operating Budget

- \$6.9 million per year average or \$20.7 million over three years (2018-2020)
- \$6.2 million in one-time costs (2018-2020)
- \$14.5 million in ongoing costs (2018-2020)
- \$7.8 million in annual ongoing costs per year after 2020
- Time to sufficiently train Officers will not meet the July 1, 2018 legalization date
- Preliminary estimates with ongoing information changes



Known and Mandatory Costs

(In 000's)	2018	2019	2020
Standard Field Sobriety Test Training	\$1,595	\$1,913	\$293
Drug Recognition Expert Training	\$110	\$243	\$51
Bill C-45/C-46 and Provincial Regulation Training	\$843	\$43	\$44
Coordinator, Impaired Driving Training and Equipment	\$129	\$124	\$124
Roadside Screening Equipment and Supplies	\$978	\$366	\$366
Total Known & Mandatory Costs	\$3,654	\$2,689	\$878

- \$7.2 million (2018-2020) or 34.9% of overall Cannabis Act costs.



Anticipated and Expected Costs

(In 000's)	2018	2019	2020
Drug Impaired Traffic Stops, Seizures and Violations	\$371	\$756	\$771
Motor Vehicle Collisions	\$181	\$362	\$362
Injured Persons	\$7	\$14	\$14
Thefts, Suicide, Break and Enter, Complaints, Robberies and Mischief	\$76	\$154	\$158
Criminal Investigations	\$76	\$154	\$157
Ride Spot-Checks	\$57	\$58	\$59
IT and Information Management Support	\$52	\$0	\$0
Provision for Drug Recognition Expert Premium	\$3	\$9	\$10
Total Anticipated and Expected Costs	\$822	\$1,508	\$1,532

- \$3.9 million (2018-2020) or 18.7% of overall Cannabis Act costs.



Best Practices Costs

(In 000's)	2018	2019	2020
Front-line Sector Model Policing	\$0	\$0	\$2,534
Illicit-market Disruption Team	\$986	\$1,006	\$1,026
Road Safety Enforcement	\$0	\$1,032	\$1,053
Patrol Supervision	\$0	\$0	\$386
Fleet and Equipment	\$16	\$0	\$1,056
Analytic Support	\$121	\$124	\$126
Business Intelligence Dashboard	\$42	\$0	\$0
Youth Education and Prevention in Schools	\$36	\$17	\$17
Blood Draw Processing	\$5	\$10	\$10
Total Best Practices Costs	\$1,207	\$2,188	\$6,207

- \$9.6 million (2018-2020) or 46.4% of overall Cannabis Act costs.



Unknown Costs

- Return of property
- Overtime costs of additional training
- Court operations and administration



Amended Board Resolution

1. The Board calls on the Government of Canada and the Government of Ontario to provide funding to the Board, in the amount of \$5.7 million for 2018, \$6.4 million for 2019 and \$8.6 million for 2020 to offset the additional expenses that York Regional Police will incur as a result of the enactment of the Cannabis Act, the Criminal Code amendments and the Ontario Cannabis Act, 2017.
2. The Board calls on the Government of Canada and the Government of Ontario to establish a stable funding program for cannabis related law enforcement and to provide sufficient funding to the Board, on an ongoing basis and a rate of approximately two per cent of the York Regional Police operating budget, per annum.
3. The Board calls on the Regional Municipality of York to adopt and endorse this resolution and for the Regional Municipality of York to call upon the Government of Canada and the Government of Ontario to provide the Board with stable and sufficient funding for cannabis related law enforcement as aforesaid.



Thank you Questions?

